Jump In Kawartha Lakes

Report Type: Fund It Results Summary
Date Range: 31-07-2025 - 30-08-2025
Exported: 08-09-2025 07:18:48

Open

Enhanced Service Level Options
2026 Budget

116 Contributors | **116** Contributions

Key Statistics

Top-level information about the activity.

$1,293,965.72
Average Spend
$1,600,001.00 total budget

13
Projects
0 sponsors

584
Total Votes
5.03 avg. projects funded / contribution

Contribution Summary

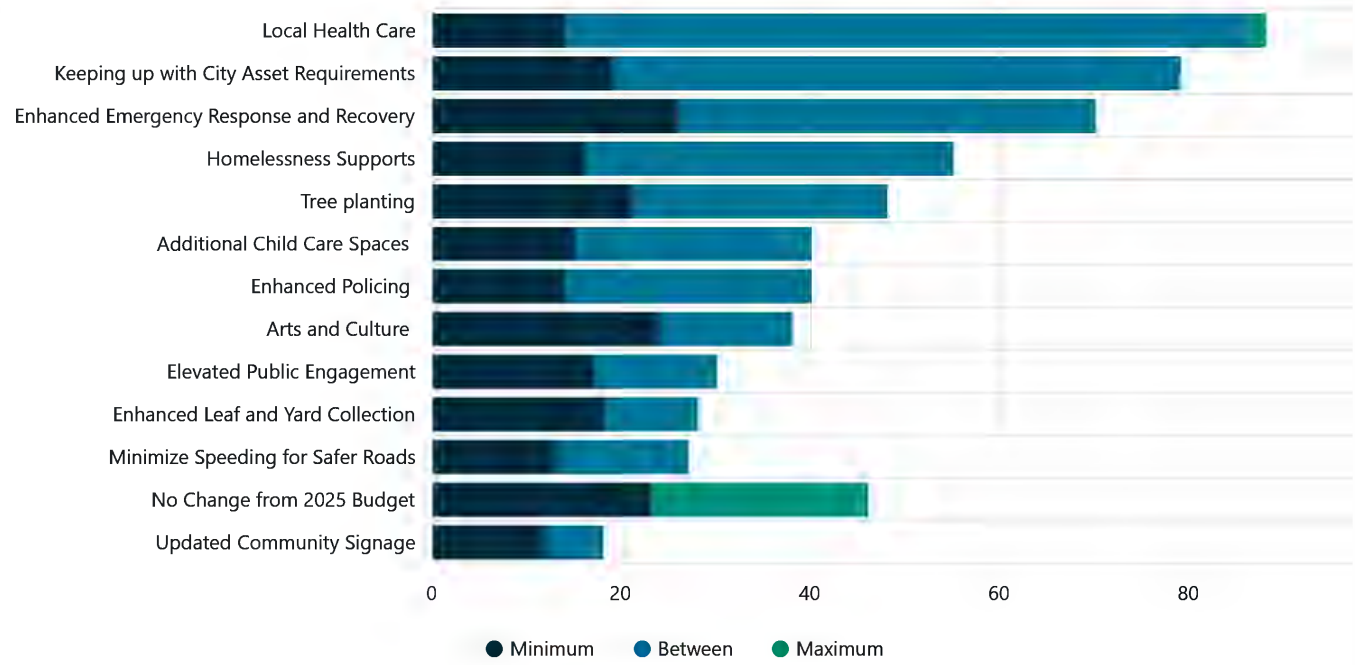
Summary of the activity including details of the included projects, voting results and more.

Project Details
Information on the projects included for potential funding including the name, cost, voting and other details.

Project Name	Funded (Total)	Funded (Min)	Funded (Above Min.)	Funded (Max)
Local Health Care	88 (75.86%)	14 (12.07%)	72 (62.07%)	2 (1.72%)
Keeping up with City Asset Requirements	79 (68.1%)	19 (16.38%)	60 (51.72%)	0 (0%)
Enhanced Emergency Response and Recovery	70 (60.34%)	26 (22.41%)	44 (37.93%)	0 (0%)
Homelessness Supports	55 (47.41%)	16 (13.79%)	39 (33.62%)	0 (0%)
Tree planting	48 (41.38%)	21 (18.1%)	27 (23.28%)	0 (0%)
Additional Child Care Spaces	40 (34.48%)	15 (12.93%)	25 (21.55%)	0 (0%)
Enhanced Policing	40 (34.48%)	14 (12.07%)	26 (22.41%)	0 (0%)
Arts and Culture	38 (32.76%)	24 (20.69%)	14 (12.07%)	0 (0%)
Elevated Public Engagement	30 (25.86%)	17 (14.66%)	13 (11.21%)	0 (0%)
Enhanced Leaf and Yard Collection	28 (24.14%)	18 (15.52%)	10 (8.62%)	0 (0%)
Minimize Speeding for Safer Roads	27 (23.28%)	13 (11.21%)	14 (12.07%)	0 (0%)
No Change from 2025 Budget	23 (19.83%)	23 (19.83%)	0 (0%)	23 (19.83%)

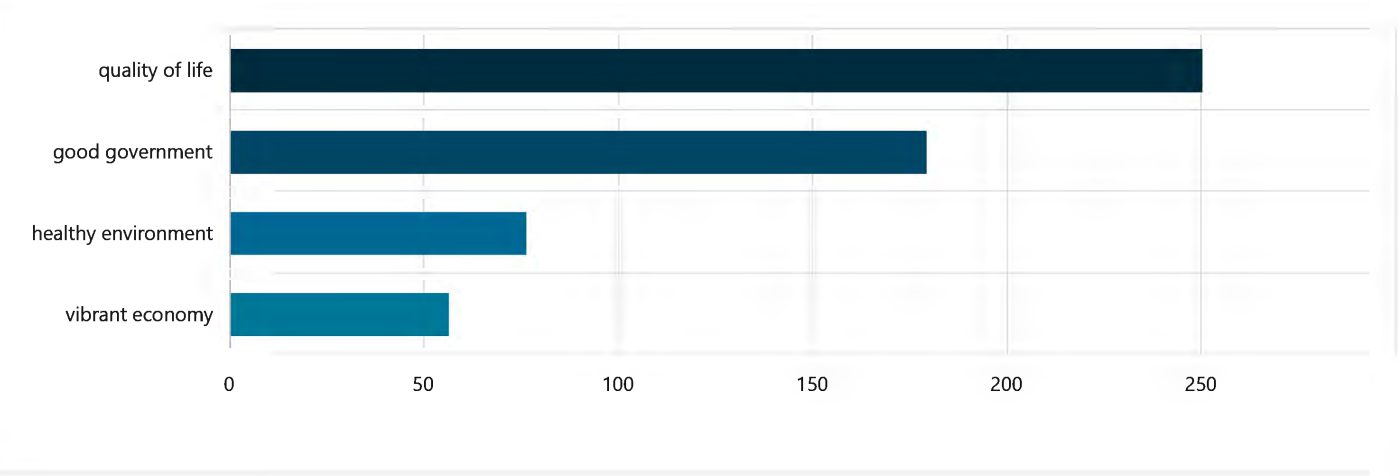
Project Name	Funded (Total)	Funded (Min)	Funded (Above Min.)	Funded (Max)
Updated Community Signage	18 (15.52%)	12 (10.34%)	6 (5.17%)	0 (0%)

Voting Results
Some description for Variable.



Votes by Project Tag

Comparison showing the number of times a project tag was included on a funded project. Vote totals may exceed the total number of project votes.



Votes by Project Sponsor
Comparison showing the number of times a project sponsor was included on a funded project. Vote totals may exceed the total number of project votes.

No Data Available

Suggested Priorities

A prioritised list of projects based on the voting results that maximises the value of the defined budget.

$1,600,001.00
Total budget for allocated projects

88.79%
Contributions that include at least one suggested project

84.48%
Contributions that include at least half (50%) of all suggested projects

15.52%
Contributions that include all (100%) of suggested projects

1.72%
Contributions that supported one of these suggested projects at the maximum

83.62%
Contributions that supported one of these suggested projects beyond the minimum



Local Health Care

Cost: $396,590.91

Further investment in doctor recruitment and health care options

88 votes (15.07%)

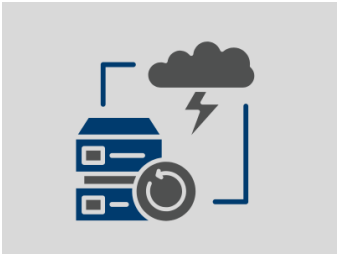


Keeping up with City Asset Requirements

Cost: $410,126.58

Increase dedicated capital levy

79 votes (13.53%)



Enhanced Emergency Response and Recovery

Cost: $227,142.86

For extreme weather events and other hazards facing the community

70 votes (11.99%)



Homelessness Supports

Cost: $230,909.09

Additional support to those in need, helping to free up other resources

55 votes (9.42%)



Tree planting

Cost: $197,916.67

Planting trees in the municipality to restore tree canopy.

48 votes (8.22%)



Additional Child Care Spaces

Cost: $137,314.89

Invest in 50 to 80 new child care spaces

40 votes (6.85%)